



2018- 2019 Annual Report

# **TABLE OF CONTENTS**

| A Message from our Chairman & Executive Director | 3  |
|--|----|
| Our Board of Directors                           | 4  |
| Financial Summary                                |    |
| Our Donors                                       | 8  |
| Shared Success                                   | 10 |
| \$5 Club   | 14 |
| The McLeary Family                               | 15 |

### A MESSAGE FROM OUR CHAIRMAN

On behalf of the Foundation's Board of Directors, we are proud to share the annual report for the year ending March 31, 2019. This past year the Board has focused on improving the awareness of the Foundation by upgrading our logo and promotional materials. More importantly, the Foundation has entered into an agreement to participate in and contribute to a large scale project to solve the shortage of doctors throughout our region, called the clinical teaching unit. These efforts plant the seeds for our Foundation's future success.

Much of our fundraising success of the past year has come from our many partners throughout Interlake-Eastern. Our region is blessed to have many long serving dedicated organizations that have focused their energy on raising funds for much needed medical equipment in their community. Our Executive Director Pam McCallum, takes the lead on ensuring these great people have the support and tools they need to create positive giving experiences. We thank each of our partner organizations for their dedication to patient care in their community and for working with us

Success going forward will depend on partnerships, teamwork, and respectful discussion as we all work together to make health care even better.

On behalf of the Board, I thank you all for your efforts and donations.

DJ Sigmundson

Chair, Interlake Eastern Health Foundation

### A MESSAGE FROM OUR EXECUTIVE DIRECTOR

What an incredible year it's been! Since last year we have been working tirelessly to enhance process, develop strategies and ensure growth of our foundation through excellence in planning, relationship building and staying focused on our mission.

In order to assist the region with their promise of enhanced patient care for all our communities, we have built strong relationships with our donors and community partners. Together we have been able to purchase 28 pieces of equipment including ultrasound machines, blood pressure machines, beds, wheelchairs, equipment for the family birthing unit, scales, stretchers, pressure relief mattresses, walkers and much more.

Each and every generous gift we receive stays in our region to support patient care. Thank you to all of our donors and community partners, we are so grateful for your support.

Pamela McCallum

Executive Director, Interlake Eastern Health Foundation

## **OUR BOARD OF DIRECTORS**

The Board of Directors is comprised of a group of volunteers whose mission is to raise funds that support health care in the Interlake-Eastern health region. The 2018-2019 Board of Directors:

Bill Bodman Treasurer

Brent Wynnyk Board Member
Cynthia Ostapyk Board Member
Dave Cain Board Member

DJ Sigmundson Chairman

Dr. Dan Lindsay

Ernest Stefanson

Glen West

Kelly Cook

Board Member

Board Member

Board Member

Wise Chair

Ted Lewis Vice Chair

Tracey Epp Board Member

## **FINANCIAL SUMMARY**

The accompanying condensed financial statements are derived from the actual financial statements of the Interlake-Eastern Health Foundation year ending March 31st 2019.

### INTERLAKE-EASTERN HEALTH FOUNDATION INC.

Statement of Financial Position (Unaudited)

| As at March 31  |    | 2019    | 2019             |         |
|---|----|---------|------------------|---------|
| Assets  |    |         |                  |         |
| Current Assets  |    |         |                  | 103     |
| Cash and credit union   | \$ | 462     | \$               | 311     |
| Receivables - IERHA   |    | 32,633  |                  | 16,036  |
| GST receivable  |    | 463     |                  | 30      |
| Savings account (short-term investment)                               | _  | 182,182 | _                | 17,688  |
|   |    | 215,740 | - 1000<br>- 1000 | 34,065  |
| Savings account (long-term investment)                                | -  | 211,666 | _                | 158,383 |
|   | \$ | 427,406 | \$               | 192,448 |
|   | -  |         |                  |         |
| Liabilities and Net Assets Current Liabilities                        |    |         |                  |         |
|   |    |         | 0.000            |         |
| Accounts payable and accrued liabilities                              | \$ | •       | \$               |         |
| Deferred payments from Area of Interest funds (Note 4) Grants payable |    | 4,159   |                  |         |
| Grants payable  | 20 | 4.450   | -                |         |
|   | _  | 4,159   | -                |         |
| Net Assets  |    |         |                  |         |
| Endowment Funds (Page 5)  |    |         |                  |         |
| Bill & Olive Cholosky Fund  |    | 104,120 |                  | 101,900 |
| IERHA Health Fund   |    | 66,050  |                  | 56,483  |
| Jack & Astrid McLeary - Norman & Bette Dalman Fund                    |    | 21,122  |                  | -       |
| Gaynor Family Children's Fund   | 25 | 20,374  | 725              |         |
| 28 1-0 62 6 70 10   |    | 211,666 |                  | 158,383 |
| Temporarily Restricted Funds  |    |         |                  |         |
| Area of Interest Funds  |    | 125,097 |                  | 13,819  |
| Highest Priority Funds  | _  | 28,509  |                  | 450     |
| 2   |    | 365,272 |                  | 172,652 |
| Operating Fund (Page 4)   |    | 57,975  | _                | 19,796  |
|   | 2  | 423,247 |                  | 192,448 |
|   | \$ | 427,406 | \$               | 192,448 |

#### INTERLAKE-EASTERN HEALTH FOUNDATION INC. Statement of Operations and Changes in Net Assets - Endowment Funds and Temporarily Restricted Funds (Unaudited)

| Year ended March 31  |      | 2019          |     | 2018          |
|--|------|---------------|-----|---------------|
| Donations received   |      | V DESCRIPTION |     | 1, 10,000,000 |
| Areas of Interest  |      |               |     |               |
| Acute Care   | \$   | 15,442        | \$  | 45            |
| Ashem PCH  |      | 605           |     | -             |
| Beausejour Hospital  |      | 43,236        |     |               |
| Beausejour PCH   |      | 4,191         |     |               |
| Camp Stepping Stones   |      | 6,743         |     | 2             |
| Cancer Care  |      | 5,340         |     | 310           |
| Gimli Hospital   |      | 1,483         |     | 010           |
| Healthy Living   |      | 21,335        |     | 4 552         |
| Mental Health & Addictions                                       |      | 250           |     | 1,552         |
| Pallative Care   |      |               |     | 1,000         |
|  |      | 39,389        |     | 1,970         |
| Personal Care Homes (General)                                    |      | 261           |     |               |
| Selkirk Regional Health Centre                                   |      | 2,676         |     | 134,000       |
| Stonewall & District Health Centre                               |      | 14,516        |     |               |
| SRHC Heli-Pad  |      | 600           |     | *             |
| Whitemouth PCH   | :10- | 1,500         | -   | 25            |
| Total areas of interest donations                                |      | 157,567       |     | 138,877       |
| Highest Priority   |      | 30,884        |     | 450           |
| Endowment Funds  |      |               |     |               |
| Gaynor Family Children's Fund                                    |      | 20,000        |     | 100           |
| Jack & Astrid McLeary-Norman & Bette Dalman Fund                 |      | 21,000        |     | - 7           |
| IERHA Health Fund  |      |               |     | * ***         |
|  | -    | 8,279         | -   | 5,455         |
| Total Donations received   |      | 237,730       |     | 144,782       |
| Interest on savings account allocated to endowment funds         | s _  | 4,003         | -   | 2,350         |
| Total revenue  |      | 241,733       | -   | 147,132       |
| Grants made during the year                                      |      |               |     |               |
| Payments from Areas of Interest                                  |      |               |     |               |
| Beausejour Hospital  |      | 586           |     | 95239         |
| Camp Stepping Stones   |      | 2,997         |     | -             |
| Girnli Health Centre   |      | 4,001         |     | 4.450         |
| Healthy Living   |      | 4 440         |     | 1,452         |
|  |      | 1,110         |     | -             |
| Palliative Care  |      | 15,655        |     | 920002        |
| Pine Falls Hospital  |      | 1,500         |     | 30,331        |
| Deferred payments for the Pine Falls Hospital (Note 4)           |      | 4,669         |     |               |
| Selkirk Regional Health Centre                                   | -    | 19,471        |     | 134,000       |
| Total Payments from Areas of Interest                            | -    | 45,988        | 820 | 165,783       |
| Payments from Highest Priority<br>Selkirk Regional Health Centre |      | 3,125         |     | 920           |
| Excess (deficiency) of revenue over grants for the year          |      | 192,620       | 83  | (18,651)      |
|  |      | 100           |     |               |
| Net assets, beginning of year                                    | _    | 172,652       | _   | 191,303       |
| Net assets, end of year  | \$   | 365,272       | S   | 172,652       |

#### INTERLAKE-EASTERN HEALTH FOUNDATION INC. Statement of Operations and Changes in Net Assets - Operating Fund (Unaudited)

| ear ended March 31 2019                                 |     |           | 2018                                 |                |
|---|-----|-----------|--------------------------------------|----------------|
| Revenue   |     |           |                                      |                |
| Contributions to administration (Note 5)                | \$  | -         | \$                                   |                |
| Donations for operations                                |     | 6,020     | 370                                  |                |
| SRHC TV rentals   |     | 27,633    |                                      | 15,621         |
| SRHC ATM revenue  |     | 10,250    |                                      |                |
| SRHC parking fines                                      |     | 760       |                                      | 415            |
| Art auctions  |     | 741       |                                      | 1,499          |
| Café cash box   |     | 436       |                                      |                |
| Annual general meeting (Launch in 2018)                 |     | 2,300     |                                      | 2,450          |
| Interest on savings account                             | -   | 2,353     | 3 3-                                 | 389            |
| Total revenue   | 250 | 50,493    | _                                    | 20,374         |
| Program and administration expenses                     |     |           |                                      |                |
| Advertising and promotion                               |     | 96        |                                      | 675            |
| Communications - plan                                   |     | 10,250    |                                      | Great Contract |
| Communications - website                                |     | 306       |                                      | 227            |
| Credit union service charges<br>Donor wall - Pine Falls |     | 23        |                                      | 4              |
| Executive Director (Note 3)                             |     | 608       |                                      |                |
| Office supplies   |     |           |                                      | 3.5            |
| Public event - AGM/Launch                               |     | 4.024     |                                      | 11             |
| Travel  |     | 1,031     |                                      | 479            |
|   | 200 | 225250500 | 1                                    |                |
| Total expenses  |     | 12,314    | -                                    | 1,396          |
| Excess of revenue over expenses for the year            |     | 38,179    |                                      | 18,978         |
| Net assets, beginning of year                           |     | 19,796    | Name and Address of the Owner, where | 818            |
| Net assets, end of year                                 | \$  | 57,975    | \$                                   | 19.796         |

### **OUR DONORS**

### A special thank you to each and every one of our donors. Donations received January 1st 2019 to present.

Accent Environments Agnes & Clifford Thompson Agnes & Elmer Meade Alan & Colleen Oughton Albert & Margaret Lamothe All Charities Campaign Allan & Beatrice Holm Allan & Louise Thompson Alphons & Hildegard Wehrle Andrew & Betty Lubinski Andrew & Carol Hildebrandt Andy & Kathryn Urban Anne & Edward Woods Annette Goddard Anonymous Anthony & Evelyn Ogibowski Anthony & Mary Shumilak Antonia & Chris Baker Arrow Specialties Barb & Mel Mitchell Barbara Gabrielson **BDA Brook Global** Beverly & Christine Chrisp **Beverly Neisteter** Beverly Richardson Bob & Deb Goodfellow Bonnie & Gordon Rosentreter Bryan & Lynn Couch Cameron & Eleanor Baldwin Carol & Sid Lesko Carol Laye Carolyn & Kenneth Sigurdson Carolyn Giles Casey & Janice Kehoe Cathy Trojan Charlene Thorkelson Cheryl & Kenneth Ludlow Christine Whyte Chuck Keller Cyril & Shirley Irwin Dale Baker

Daphne Werestiuk

Daryl & Alanna Marguette Dave & Diane Holmstrom David & Annemarie Mailey David & Audrey Boch David & Ida Townsend David & Pat Mork **David Graves** David L Moore & Assoc Diane Prychun Dirk & Brenda Slikker DJ Saluk Enterprises DJ Sigmundson Don & Donna Winstone Donald & Eileen Lagimodiere Donald & Gail Hurak Donald Rowley Keatch Donna & Allan Sveinson Donna Kitchen - Red Hats Doris Tkachyk Dorothy & William Stubel Dorothy Blue Doug & Carolyn Crawley Doug & Elizabeth Pickell Dr. Cynthia Czajka-Fedirchuk Dr Jack and Mrs. Joan Braun Dr. Gordon McTavish & Cheryl Langer Dr. M.A McNeill Dr. Nelson Governo E. M Crowe Memorial Hospital Guild Edward & Linda Trachuk Eleane Baranyk Fleanor Kathler Elizabeth & Wayne Nazarewich Elizabeth Dancyt Elizabeth Patzer Ella & John Stolar Elmar & Dzidra Chulka Eric & Beverley Atkins Eric Black Ernest Stefanson

Estate of Robert Pinnell

Evelyn & Clarence Ratchinsky

Evelyn Eyolfson June Reece Evelyne & Erik Tagesen Farm Credit Canada Fraela & Gary Tuckett Frances & John Domitruk Fred & Laura Ross Gail & Gordon Ruff Gail Davis George & Olga Shadlock Gerald & Irene Nickel Gertrud & Jean Blaess Gisele Marion Glen West Gordon & Camille Sochaski Grayson Enterprises Ltd. Greenwold Colony Greg & Gloria Stanwick Harry & Joyce James Hazel Sigvaldason Henry & Lorraine Kazina House of Economy Community Group Howard & Kathryn Higuchi Icelandic River Community Fdn Interlake Salvage & Recycling **IERHA** Interlake Community Foundation Interlake Regional Nurses of MNU Linda & John Leafloor Irene Davidow James Craig Jan & Harve Rochelle Janice Appleyard Janice Kostesky Janice & Gerald Knutson Jayanel Properties

Karvel & Judy Karvelson Kelly Cook Keith & Cheryl Zdebiak Keith & Joan Kristofferson Kelly & Patricia Tymko Ken & Sandra Falk Kelly Unger Ken & Carol Yule Ken & Joyce Horn Kenneth & Audrey Josling Kevin & Arlene Leroux Keystone Charitable Trust Kinette Club of Stonewall Kinette Service Club of Gimli Knights of Columbus 5870 Kurt Schroeder Lakeside Quilters Larissa Gilchrist Lawrence & Beverly Kristalovich Lawrence & Gladys Pokrant Lee River Snow Riders Len & Lynda Wilke Leonard Kancer Lily Kaga Linda & Hubert Parker Linda Good

Linda Klaric Linda Lampshire Linda McIntyre Linda Tomanek Linda Trachuk & Lovey Kuryk Lindsay & Leslie Coumont Jean & Harold Klassen Lloyd Jensen Jodi Novak Lois & Richard Reid

Jeanette & Gary Gillis Lois Henry Jerry & Caroline Hurak Lorraine & Ernest Smith Joanne & Dave McNabb Lorraine Barnes & Lois Karish Jotham Deayton Lorna & Thomas Johnson Jody Valde Luke Deayton John & Margaret Bannister MacKenzie Funeral Service

Sandra Pelletier Manitoba Trucking Association Pinawa Lions Club The Estate of Tom McCrea Manulife Financial Pitblado Law Scotiabank The Great-West Life Assurance Co. Margaret Finnson Prairie Blossom Colony Farms Selkirk & District Community Fdn. The Scammel Family Margaret Unruh Pratts Wholesale Sharon & Larry Peichl The Town of Arborg Marian & Ron Stefaniuk Ralph Bullock Sharon Bissonnette Tim & Rebecca Henry Marie & George Taplin Ralph Williams Sharon Skrabyk Togs & Treasures Inc. Marion Biebrich Randall Group Sheila & Chris Stiling TO-LE-DO Food Service Marion McNeill Rapid Relief Team Sheila Prokopowich Tracy Neurenberg Marjorie Seel Raymond & Elizabeth Arnal Sharon Fotty-Smith Tracy Popp Martin & Linda Nechwediuk Reginald & Julianne Clemons Shelley Okaluk Treena Vernon-Buss Mary & Peter Line Renee Kurtz Shirley & Blaine Johnson Trustees Roman Catholic Mission Mary Ann Pull Richard & Donna Friesen Sig's Grill Early Morning Coffee Cl. **Tudor House** Marna & Kim Laurans Reginald & Aynsley Helwer Valerie & Glenn Appleyard South West District Palliative Care Maurice Carman Richard & Elaine Lebleu St. Michael's Catholic Women's League Verda Isfjord MB Nurses Union Stwl. #106 Richard & Thea Hawryluk Stan & Christa Baleja Verna Kancylarski MB Teachers' Society Richard Dolenuck Stan & Dorothy McKay Vincent & Janet Gerwing RM of Glmli - Public Works Stella Garbolinski Mel & Joan Sipley Virginia Stewart Melvin Jonasson RM of Rosser Stonewall & District Health Foundation Vivian Beckingham Mel Zabrocki Stonewall Branch #52 Ladies Aux Volume Freight Soluntions Inc RM of St. Andrews Michael & Karen Allen RM of West Interlake Stonewall Medical Group Walter & Donna Stewart Mike & Nora Roy RM of Woodlands Stonewall Pharmacy Wayne Boch Monique & Greg Ewasko Robert & Corinne Hayden Stonewall & District Health Ladies Aux Westshore Community Foundation Inc. Murray & Barbara Young Robert & Wendy McLeary Stonewall Rockwood F.F Association Westshore Singers Nicole and Vince Baker Robert Anderson Stony Mountain FF Association Whitemouth Health Auxiliary Norman & Janice Gault Robert Turner Whiteshell Professional Firefighters Asc Stony Mountain Local 50026 More-Lite Electric Ltd. Robert & Judith Chamberlain Stony Mtn Stonewall Masonic Lodge #12 Wilfred & Beverley Gatin Noventis Credit Union LTD Rockwood Local 50027 Sylvia & John Morris William & Elizabeth Paulsen Patricia & Thomas Peacock Rose Farmer T. Dawn Hjalmarson William & V. Gail Bodman Patty Simpson Rosemary & James McDowell Ted & Shirley Glucki Wilma Palmer

Royal Canadian Legion #42 - Poppy Fund T. Dawn Hjalmarson

Ted Lewis

Ted Lewis

Terry Howe

Ted & Shirley Glucki

Workers Compensation Board

Yvonne & Peter Krahn

Yvonne Good

Rosemary Hamilton

Rudi & Myrna Klassen

Safe Grad 2018

Royal Canadian Legion #52

Paul & Donna Downie

Paul & Ruth Deayton

Peter & Helen Moroz

Pinawa Community Foundation

Paul's Hauling

## **SHARED SUCCESS**

Reflecting back on an exceptional year...



Farm Credit Canada donates \$1,000 to the Gimli Hospital.



New patient lift for SRHC emergency room.



Little Elska donates a teddy bear to every camper attending Camp Stepping Stones for the second year in a row.



The Westshore Community Foundation purchases a new treatment chair for the Gimli Home Care Clinic.



Royal Canadian Legion #42 donates \$12,574 for two Vital Signs blood pressure monitors and two pressure reduction mattresses for the SRHC.



The Stonewall and District Health Foundation donates \$65,110 for the purchase of a portable ultrasound machine.



Stonewall and surrounding areas meet fundraising goal of \$45,000 for the purchase of two Stryker power ambulance stretchers for local EMS.



Recent donations from local donors and a bequest was used to purchase a portable ultrasound machine for the Beausejour hospital



Co-Op donated \$1,000 from their Fuel Good Day 2019 to the Beausejour hospital TV Fund.



Stony Mountain Stonewall Lodge #12 donates \$1,500 for new wheelchairs at Stonewall hospital.



A physician from the Selkirk Regional Health Centre, made an anonymous donation of \$8,500 for the purchase of a BiliBlanket for the family birthing unit.



So far in 2019, South West District Palliative Care has donated \$36,570 to purchase equipment and fund programs throughout the region.



The E.M Crowe Memorial Guild purchased a Stryker power ambulance stretcher for local EMS.



The E.M Crowe Memorial Guild purchased a portable ultrasound machine for the Eriksdale hospital.

# \$5 CLUB

The \$5 Club is the IERHA's staff giving program where staff opt-in for a \$5 payroll deduction to be used towards recommendations brought forward by the club. In the 2018/19 year, the \$5 Club raised \$14,500 and was able to contribute to the following organizations.



\$4,800 to Nova House.

\$4,700 to Survivor's Hope Crisis Centre.





\$3,000 to Camp Stepping Stones.

\$1,000 to the Children's Wish Foundation.





\$1,000 to the Interlake Eastern Health Foundation.

# The McLeary Family

Thanks to a generous \$10,700 donation by Bob and Wendy McLeary, the Selkirk Regional Health Centre recently acquired a new scale for the surgery department, a bench for the courtyard, and a brilliant stained glass piece located outside of spiritual care.

In 2007 Wendy's father, Norman Dalman was a patient at the old Selkirk Hospital. As Norman was recovering, the family found there were only limited areas to rest. At that time, the Selkirk



& District Horticultural Society and members of the Selkirk Hospital Palliative Care unit were already fundraising to construct a pagoda, outside of the hospital. Bob and Wendy quickly joined in the fundraising for that project and a few years later, they started their own fund on behalf of any family or friends that passed away.

Later in a meeting with the planners of the new hospital, Bob and Wendy made a decision to

change focus and use the funds elsewhere in the new Selkirk Regional Health Centre (SRHC).

In discussing, the needs of the SRHC with Interlake-Eastern Health Foundation Executive Director Pamela McCallum, Bob and Wendy decided to use the funds in their account to purchase a scale for the surgery department, a bench for the courtyard and a stained-glass window that was recently installed by Prairie Stained Glass. The stained glass piece was designed by Bob and Wendy and has special meaning to them.

"After my three recent successful surgeries and recovery in the SRHC Wendy and I were motivated to support the staff, patients and visitors by providing a stained-glass window, a bench in the atrium and a scale for the surgical ward. It was also very rewarding to create two family endowment funds that will assist with the purchase of priority equipment and benefit the community health and wellness programs," said Bob.

The McLeary's generosity didn't stop there as they decided to establish a permanent fund as a legacy for their parents Jack & Astrid McLeary and Norman & Bette Dalman.

The McLeary's wish to have the donations invested in perpetuity and to have the income generated thereby paid out to provide grants to support highest priority equipment purchases for the Selkirk Regional Health Centre.

Wendy adds "as proud citizens of Selkirk we are pleased to be able to create two endowment funds that will honour the memory of our parents, leave a legacy for our family and help to enrich the lives of the people within our community."